







Wales Federation of Young Farmers' Clubs -

Annual Report 2021 - 2022



Federation President

Chris Lewis

Chairman of Council

Caryl Haf

Vice Chairman of Council

Hefin Evans

Wales YFC Staff Team

Operations Officer (Competitions & International)

Rhianwen Jones

Operations Officer (Events & Marketing)

Anna Jones/ Ella Jones

Operations Officer (Welsh Development & Youth Work)

Nia Haf

Operations Officer (Rural Affairs)

Lee Pritchard

Finance Officer

Claire Powell

Administrators

Megan Jones

Becky Duggan

Sally Griffiths

YFC Centre Cleaner

Ann Hammonds

Committee Roles

Finance & Management Chairman

Iwan Meirion

Finance & Management Vice Chairman

Caryl Haf

Competitions Chairman

Sian Healey

Competitions Vice Chairman

Sioned Davies

Rural Affairs Chairman

William Jones

Rural Affairs Vice Chairman

Dewi Davies

Events & Marketing Chairman

Aled Thomas

Events & Marketing Vice Chairman

Elliw Griffith

International Chairman

Nerys Lewis

International Vice Chairman

Caitlin Harley

Youth Forum Chairman

Cerys Harts

Youth Forum Vice Chairman

Carys Rees

Senior Member of the Year

Sioned Davies

Junior Member of the Year

Chloe Edwards

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Who would have thought when I was elected Vice-Chairman of Wales YFC in 2019 what was ahead of us, not only for us personally as individuals through COVID, but the changes the organization has had to make during the pandemic too. Some of these changes have changed the movement for the future, and my hope is that it expands the movement further, for example – although I'm sure we've all had enough of hearing the word Zoom or

Teams, these give us the opportunity to make new connections, and be able to hold meetings with the organization's sub-committees or connections outside the organization from our homes without having to travel miles across Wales and beyond.

Of course COVID has affected our clubs, counties and national as well as the competitions, but as Chairman I am extremely proud of you as members, former members, staff and supporters of the organization for your tremendous work during the last 2 years. A number of organizations very similar to ours closed down during the pandemic and were unable to offer anything to their members, but as the young farmers' organization we can be very proud of what we have done in our communities as well as club nights and the competitions that were held online – who would have thought we would be doing stock judging online?

Definitely not me, but it's nice to note that every county has been competing furiously at Welsh level during the year.

During the Summer of 2021 it was nice to see a number of the restrictions lifted which meant that we were able to hold the Wales YFC AGM face to face in Llanelwedd where I was nominated as Chair of Wales YFC - a special moment for me personally as I follow in my father's footsteps as Chairman of the organisation. On this note I would like to thank Katie Davies, Pembrokeshire very much for her very hard work during 2 very difficult years, but she carried the organization strong through COVID.

September came and we were all looking forward to welcoming the members back to the clubs weekly and starting to compete face to face once again during the new year of the organisation. The first competition for us as a federation in Wales was of course the Eisteddfod in Pontrhydfendigaid, which this year was hosted by Brecknock. It was extremely nice to have a bit of normality back when competing. I would like to thank S4C for their support once again for us as an organisation. In true tradition of the organisation we went straight into competing with the Winter Fair – another successful event for the Wales YFC, and it's nice to note that all of the competitions were able to take place face to face in during the 2 days. Congratulations to all members who competed, and thank you for working with us as an organisation with the changes due to COVID restrictions.

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2022 came, and unfortunately the restrictions came back with the organization coming to a halt once again, with us making the decision to postpone the pantomime competition.

It was great to see all the members across Wales competing enthusiastically at the Field Day at the end of April, hosted by Clwyd, thank you all very much for your cooperation and making sure everything ran smoothly.

As most of you know I'm sure, a number of new staff have started with the organisation in Wales during the last two years, and we welcome them all and look forward to seeing the fruits of their labour during the coming months and years. It was a very nice feeling to welcome the June committees back to Llanelwedd face to face, there is nothing better than meetings around a table and in each other's company.

The pinnacle of the year in the midst of the blazing heat of course came with the Royal Show. It was nice to see the members back competing enthusiastically against each other once again and the buzz around the Young Farmers building once again. I would personally like to thank all the associations for the invitations to the various meetings and activities during the week. Thank you also to you as members for working so hard to show the immense talent that the organization has. Even though the

Young People's Village was not a resounding success during the evenings, I encourage you as members to bring feedback to us as an organisation, so that we can work to make the Young People's Village a success again in the future.

As part of the privilege of being Chair of the organisation there is the opportunity to raise money for a charity of my choice, and this year I have chosen Alzheimer's Cymru – a charity that is very close to my heart as I lost my mother several years back at a very young age. Instead of making a challenge I am holding a grand dinner for all the members, friends and supporters of the organization on the 29th of October at Llanddewi Brefi. Thank you to those who supported the night.

Thank you from the bottom of my heart for the privilege of being

Chairman of this organization over the past 12 months

- I have enjoyed every minute of traveling all over Wales to visit you as counties. I'm extremely proud of the Young Farmer's family and the work everyone puts into the organization - there isn't a single similar organization out there. Please keep it up with your hard work and good luck to Wales YFC in the future.

Thank you very much,
Caryl Haf
Wales YFC Chairman



















































Finance & Management Iwan Meirion & Caryl Haf

The committee met several times over the past twelve months via zoom and with meetings consisting of all the Wales YFC officers, who worked alongside a panel of committee experts whom the organization is indebted to for their attendance and support, namely Kathryn Jones, Malcolm Thomas, Steve Hughson and Hilary Jones.



The committee have been managing the work being carried out by Menter busnes with regards to the review. This has been ongoing throughout COVID and still the work is continuing.

There have been several grants which Wales YFC have accessed to include the cultural Recovery Fund Phase 2, which was used to purchase COVID safety equipment and pay for supporting the organisation coming out of the pandemic. WCVA funding was secured to assist with the development of income streams in 2022-2023. The NFU Charitable Trust application was successful and has been used to support the Agri Day and to support advertisement of jobs. The NYVO funding concluded in 2021-2022. The Welsh Language grant was received and supported the Welsh Development post, other staff salaries and the 12 Counties.

As life began to get back to normal coming out of the COVID 19 pandemic the organisation welcomed back the Young Peoples Village for 2022. The Finance & Management committee oversaw the budget process as the members of Council agreed several changes to the bookings criteria. With the 2022 YPV being marketed as a safe place for YFC members to stay.

Members of the finance and management sub committee have had the responsibility of considering and monitoring all aspects of the federations finances; including budgeting, sponsorship and the distribution of reserves. This work has been consistently carried out with diligence for the organisations aims and objectives.



Competitions Committee Sian Healey & Sioned Davies

Following a strange two years of virtual meetings and competitions for the Federation of Wales Young Farmers, I am proud to say, despite some restrictions and uncertainty, that during the year 96 individual competitions took place, with 3,422 members competing at Wales Level and 167 members representing Wales YFC at NFYFC with many achieving success.

Kick starting the competitions programme, with the Wales YFC Eisteddfod, Hosted by Brecknock YFC, this was the first in-person National Eisteddfod to take place since the start of the pandemic. It was wonderful to see a stage full of talent with Clwyd being the overall winning county.

Next the RWAS Winter Fair 2021, held on Monday 29th and Tuesday 30th November. Members competed in a number of different and varied competitions over the two days from Stockjudging, Christmas Craft to Cywain Cooking Competition. We also held two direct entry competitions, The Baby Beef and Prime Lamb Producer Competitions, which are both great opportunities for our members to show off their stockmanship skills and learn valuable information within the agricultural sector. Prime Lamb Producer Supreme Champion was awarded to Fflur Roberts, Llanfair Caereinion YFC and Baby Beef Supreme Champion was awarded to Cai Edwards, **Uwchaled YFC.**





















Following on from another quiet couple of months for Wales YFC with no Entertainment Feast being held due to further COVID-19 restrictions at the start of 2022, the Festival of Public Speaking was held in Builth Wells on March 27th. Competitions kicked off at 9am, giving way to members to demonstrate a very high standard of debating, reading, public speaking and cheerleading. Judges from all competitions were impressed by the competitors, whilst also finding the task of choosing a victor to be a challenging one! Carmarthenshire won the English Language Public Speaking, and were also joint winners of the trophy for the Welsh Language competitions with Ceredigion.

On 23rd April, Clwyd Federation hosted the Wales YFC Field Day at the Ruthin Livestock Market. It was a funfilled day with a great turnout from all counties, and the standard of the competition was once again very high, even after a break of two years between the last Field Day! The day was kindly sponsored by Wynnstay with overall winners of the day were Brecknock.

The Sunday rain luckily held off for the Wales YFC Sports Day on 19th June this year, where many of our talented members turned up to compete at Brecon Leisure Centre. Team competitions included; Touch Rugby, Ultimate Frisbee, Ladies "Rush" Hockey and Men's Dodgeball. On to the field competing, where members took part in shotput, discus, high-jump and long-jump competitions. It was on to the track for the competitors, with the 100m, 800m and relay competitions. Ceridiogn being victorious as the winning county of the Athletics section. As the YFC year draws to an end, what better way is there than to all come together once again at the YFC Centre on the Royal Welsh Showground at another scorcher of a Show! Throughout the week, members once again showed off their skills in another jam-packed competitions programme. The craft tent was overflowing with creativity, with focus on using Wool as one of the

craft competition materials. The flower arrangements stood proud, and the ever-persevering hard work of our members was clear to see in the Scrapbook competition.



History was made in the cattle ring on Monday evening, following on from the NFU Cymru and Wales YFC 7-a-side rugby matches. For the first time ever at the Royal Welsh Show, a ladies rugby match was held consisting of teams mixed with members across Wales. A Royal Visit was also on the cards, as HRH Princess Anne stepped out from the cattle ring after watching the Capable Campers competition. Stock-judging was once again on the menu, scattered around the showground, to once again test our members' attention to detail and growing expertise. It was also clear to see that many of our members are natural born performers, as the size of the audience for each stage competition was testament to their popularity. The Thursday woodwork competitions also showcased our members' skillset. The Royal Welsh Show 2022 overall winners were Ceredigion. On behalf of myself and the Competitions committee can I thank Rhianwen for all her hard work and dedication to the movement, it definitely wasn't easy at times with changing restrictions but she always had a smile on her face whatever the problem. Can I thank all County Staff and Officers for their continued support to facilitate the competitions programme at county level offering challenges, skills and opportunities to young people of diverse ages, with different interests and backgrounds. Heartfelt thanks to all sponsors, for their continued support towards the Wales YFC

Thank you to Wales YFC Staff and Officers for all your help and support throughout the year with the competitions programme but especially during the Royal Welsh Show. To club leaders, parents and friends of the movement, thank you for your continuous support and dedication in training and developing members with the skills for life that YFC is known for creating. Finally, thank you to you, the members of Wales YFC, without you sitting on the competitions committee and planning the competitions for members to take part in and to the members that compete in the variety of competitions held, there simply wouldn't be a competitions programme without you. So, Thank you.

Competitions programme.















Rural Affairs William Jones & Dewi Davies

The Rural Affairs committee provides our members with a voice on current Rural Affairs matters at each level of the organisation and amongst partner organisations. During the past 12 months County Federations have been actively involved in the work of the committee.

The committee have been meeting regularly on zoom with concluding the year with a face-to-face meeting at the Wales YFC Centre. The committee been without a staff member for much of the year and welcomed the recent appointment of Lee Pritchard in August 2022.

The partnership with Welsh Water has continued and the launch of the Watersource Ambassador scheme was received well, and a presentation took place at the Royal Welsh show. The 2023 scheme is being launched this weekend and as a committee we look forward to working with Welsh water once again.

As a rural affairs committee we responded to the TB consultation having gathered members views on this topic. A zoom consultation evening was held with Dr Hazel Wright from the FUW who supported us as a committee in responding. A full response was complied and sent in February 2022.

Wales YFC have a strong partnership with Dunbia and Sainsbury who we work alongside with regards to the Lamb Initiative. The scheme is running into its 15 year and as a mark of celebration Wales YFC lamb was served during the president's dinner on the Tuesday of the Royal Welsh Show. A table of representatives from Wales YFC, Dunbia, Sainsbury's and supply chain members were present.

The Menter Moch competition was held once again with the winner announced at the 2022 Royal Welsh. It is hoped that the scheme will continue if funding allows during 2023.

The committee are pleased to be back meeting again and look

The committee are pleased to be back meeting again and look forward to the re-introduction of the RA study tour and Conference which will be taking place in the new YFC year.





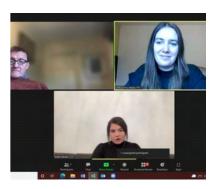


Events & Marketing Aled Thomas & Elliw Griffiths

As Chairman of the events and marketing committee through the midst of the COVID-19 pandemic, it has been an absolute pleasure to see members of the movement jump back into action, competing and attending events, bigger and better than before. I have been incredibly pleased with the attendance at committee meetings this year following the decision to increase the number of members per county on the committee to 2 per county. It is also fair to say that hybrid meetings have played a fantastic role in allowing members to tune in, no matter where they are and whatever they are up too, to get good participation. Progress is well underway with Menter a Business preparing a fresh marketing strategy for the movement post COVID, this will be a rolling document which will need regular updating but is definitely a step in the right direction for the movement for members and clubs to be highlighted for the fantastic work that they do. It was a pleasure to see the infamous Young Peoples Village up and running again this year, albeit a smaller more condensed version decided by Wales YFC Council following feedback from YFC members and others. It was another successful event, where members were able to enjoy themselves in a safe environment during the much-missed Royal Welsh Show Week. It's fair to say that the YPV Working Group, alongside the Events and Marketing Committee will have much to consider around YPV 2023, but a solid foundation has been made and I look forward to seeing the event grow to its maximum potential over the coming years. It would be remiss of me not to thank Claire Powell on behalf of the committee for all of her incredible hard work and

behalf of the committee for all of her incredible hard work and attention to detail in the run up to the event. Holding the event would truly not have been possible without your help this year. Unfortunately, after the sad news of the passing of our late Monarch Queen Elizabeth II, we are here today on the showground rather Cardiff. However, I'm sure you will all be supporting the newly approved "travelling AGM" which will see the AGM weekend travel across Wales in the coming years, giving counties an opportunity to host members and build and strengthen friendships. I would just like to thank all staff and officials for their hard work over the past twelve months, and indeed all those that have helped me over my three years as Chairman of the

that have helped me over my three years as Chairman of the committee. I wish Elliw and her team all the best for the forthcoming year and will of course be around to support in each and every way possible.









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International Nerys Lewis & Caitlin Harley

Well what a year it has been when I took over chair of the committee we were still on zoom and the travel programme was very uncertain, but as the year went on and thing improved I am delighted to say that over 50 Wales YFC members have travelled with the international programme.

We had the usual trips including European Rally to Germany, where congratulations must go to my past chairman Niall Evans on his success of being voted Chairman of the Rural Youth Europe board. We also had the Scottish and Ulster Homestays along with the sailing and interrailing, this year we had the introduction of two new group trips first we had 8 members go to the Isle of Man and just recently we have had 20 members return from South Africa on

As a committee we have spoken with the Youth Forum and hope to organise some group travel around Wales for our junior members. Wales have hosted 5 exchanges this year, and we hosted a BBQ on the Saturday before the RWS to meet everyone, we had a brilliant evening which saw member from all over Wales attend and we look forward to next years. The committee are looking at the programme for next year and we are excited about the future travel opportunities that we can provide for members. We would like to thank everyone who has hosted delegates this year and please encourage other members to host as I'm sure you will agree you can have a brilliant time and make life long friends. If you haven't thought about travelling with YFC before, why not the opportunities are endless. On behalf of the committee, the Wales exchanges and myself I would just like to thank Rhianwen for everything she has done for the International programme over the last

year, we really do appreciate it.









CYMRU WALES

Youth Forum

Cerys Herts & Carys Rees

This year, 6 county federetions have been attending and actively involved in the work of the committee. Counties have been supporting each other to build back after Covid with ideas and inspiration from other youth forums.

Pembrokeshire Youth forum has built back to over 20 members and their regular social events and money raised has been an inspiration to other counties to build their own Youth Forum stronger.

Youth Parliament

Wales YFC Youth Forum were successful in gaining a seat as a partner organisation with WYP with Cerys representing Wales YFC for the current term attending regional and national meetings held in the Senedd Chambers.

The connection continued in Royal Welsh Week with Cerys and Carys participating in WYP's Question and answer session, representing voices of young farmers in Wales.

Raising funds

Youth forum had a stand outside YFC office at Royal Welsh, offering glitter face paint. Members worked together over four days of the show on a rota to promote the work of Youth Forum. During very warm weather, it was great for the forum to come together at an event for the first time and raising £45 for the forum.









Personnel and Remuneration Report

Personnel and Remuneration have met several times throughout the year to discuss and support staff at Wales YFC. 2021 – 2022 welcomed a new Chief Executive. Mr Phil Ellis begun working for Wales YFC in November 2021, however in June 2022 Phil decided to leave the organisation. Since 1 July 2022 Claire Powell has taken on the role as Interim Chief Executive and will continue in this role until a suitable replacement has been found.

Throughout the pandemic staff continued to work from home however from 1 May 2022 staff have been back working from the Wales YFC Centre on a more frequent basis. With the office being manned every day by at least two members of staff.

Rhianwen Jones was appointed as the new Competitions & International Officer in August 2021.

A new appointment into the Welsh Development role was made in 2021, when Nia Haf was appointed. Nia Haf works full time from home and is responsible for the development of the Welsh Language and culture. Nia is also supporting the Youth Forum.

Temporary staff had been appointed leading up to the Royal Welsh Show to support with the additional work for the show and YPV. Two part time staff were a welcomed addition to the staff team and eased the pressures felt.

The Rural Affairs role has recently been filled after a long period of being vacant and we look forward to this element of the Wales YFC work being developed finally.

The other staff roles have been continually supported and the committee strive to strengthen the staff team as best they can.





Sioned Davies

Wales YFC Senior Member of the Year

I am proud to say that I am a member of this special organisation, 16 years ago I took the risk on the first Monday night of September to attend my first night with the Llanwenog club in Ceredigion, and I haven't looked back since. From playing knight, jockey, cavallier, to wheel bender I became part of this special family and I am proud to say that I am still part of the big family.



'Venture at every opportunity' is one of the sayings I remember when starting this special movement and that is what I have done; venture and develop by learning new skills. With all these skills and experiences I am certain I will not be the person I am today. I certainly wouldn't have thought to apply to be a Senior Member of the organization and I wouldn't be in my professional job today as a teacher.

During my journey with the organization there are many memories that come to mind from competing at County, Welsh and National level to socializing at the annual AGM with Wales and in Torquay and Blackpool; consequently allowing me to make friends as a result of the YFC movement.

'I owe a lot to the organisation'. It is very difficult to put into words how grateful I am for all the opportunities and experiences I have received from this special organisation. There is certainly no organization like it and I am very proud to be part of it.

When I was elected Senior Member of Ceredigion YFC and then on to be Senior Member of Wales YFC this year, I felt very privileged and it has given me the opportunity to give back what I have received from this organization. My word of advice for prospective members is 'go for it, don't say 'no' because in the future you will be grateful for every opportunity you have received'. Thanks to the YFC for everything!







Chloe Edwards

Wales YFC Junior Member of the Year

I've been a member of Trecastle YFC since I was 12, and I've got to say I've enjoyed every moment of those 5 years! Since being a member of the movement, I've had the chance to try out so many different competitions and skills. Our club leaders have always encouraged us to have a go at anything and everything, which has seen me have a go at



trimming a lamb, dancing on stage dressed as Tweedle Dee, hosting a virtual farm tour during the Covid lockdown and more recently writing this report as Junior Member of the Year!

One of the things I love about YFC is the wide variety of competitions we get the opportunity to take part in, and I've particularly enjoyed the public speaking competitions as this has really helped me to boost my confidence to speak in front of people. No matter if it's a large audience at the Drama Festival, a school presentation or giving reasons to a judge at stockjudging, through taking part at these competitions I've become a more confident person and I owe it all to YFC.

I've been lucky enough to qualify for both Wales and National finals for a few different competitions and this has allowed me to travel all over Wales and also across the border in England to so many new places all whilst meeting new people, so many of which I'd have never met if it wasn't for YFC.

As well as competing I've had the opportunity to see the other side of YFC this year as an officer. I've attended meetings over Zoom and for the first time, been given the opportunity of stewarding which has shown me how much preparation it takes to run competitions and events for us members, which makes me truly grateful to our organisers.

YFC has truly shaped me as a person, giving me confidence, skills, and so many experiences over the years, and I hope to continue this for the rest of my time as a member. There's only one thing I regret, and that is that I didn't join sooner!

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Elen Bowen International Travel

"I feel humbled and grateful to have had the chance to lead a fantastic Wales YFC team at the European Rally in Nienburg, Germany – what a week it was! An experience I'll treasure forever. Not only did we broaden our understanding about sustainable practices from all around Europe, but we created lifelong friendships with participants from all across the continent. Rural Youth Europe organised such a fantastic event and thank you to Wales YFC for the chance to represent my club, county and country!

YFC Travel gives fantastic opportunities for its members!

If you're yet to experience it, what are you waiting for?

You won't regret it!"



Alaw Rees International Trip





I recently spent 2 months in Ohio on a YFC/IFYE exchange and had the time of my life!

I lived with three host families in different parts of the state and

whilst each provided me with completely different experiences and insights, they all gave me memories I will treasure forever. I was very lucky to have had such wonderful host families that went above and beyond to ensure I got the most from the experience; I visited Niagara Falls and numerous state nature parks, watched Brooks & Dunn and Kenny Chesney live in concerts, walked the Rock and Roll Hall of Fame, went on boat trips and rafting trips, and spent a few days at Cedar Point. However, I was also put to work out there and spent days doing hay (in very hot weather!), helped with the daily animal chores, refurbished a hay wagon and attempted to help with fixing farm machinery, observed vet and farrier visits, baked and attended bi-weekly farmers' markets, entertained the children, and a personal highlight - assisted with preparing, smoking, and eating a Venezuelan style bbg beef brisket, which was to die for! I learned a lot about American and Venezuelan culture, food, and history, and will forever cherish the friendships and memories I made. I am incredibly grateful to Wales YFC and all involved in organising the exchange for making it such a wonderful and enlightening experience. I'm already looking forward to my next

trip!



Building Group Report

Through the COVID pandemic the Building Group met a few times however all spend on the building was put on hold. Coming out of the pandemic meant that the committee could refocus on the building project.

A letter went out to all individuals who supported the buy a brick campaign initially though donating. Giving an overview of what Wales YFC Building group have been doing since the initial donations and the plans for the group in the future.

Work has been continuing with the Terrence Meredith Trust and Wales YFC have been working with the solicitors to place the money in a suitable account for the spend to be managed accordingly.

The group assigned Celf Creative to develop some drawings in relation to a new build. These were circulated and after discussion it was agreed to re-think what we Wales YFC want from a building and space for staff and members.

We plan to meet as a Building group in September and welcome any fresh members to the group. As we leave the pandemic behind us, we feel now Wales YFC is in a better place to move the building project forward.



Federation Sponsors

The Federation is extremely grateful to both out of event and corporate sponsors that enable the Federation to continue providing opportunities to the young people of Rural Wales.

Dunbia

Dwr Cymru

Menter Moch Cymru

CCF

FUW

ABP

Castell Howell

NFU Cymru

JCP Solicitors

Wynnstay

Cambrian Colleges - Llysfasi

Massey Ferguson

Harper Adams

NFU Charitable Trust

British Wool Board

Radnor Hills

S4C













Developing the pig sector in Wales Datblygu'r sector moch yng Nghymru













WYNNSTAY CAS

















We are continually looking for new partners who can support us by means of practical or financial help. The benefits we can offer include publicity at our events & branding on various materials.



Membership Returns 2019 - 2022

SIR / COUNTY	31/08/2019	31/08/2022	Newid o / Change from 31/08/2019 %
Brycheiniog / Brecknock	447	478	6.94%
Sir Gâr / Carmarthenshire	664	807	21.54%
Ceredigion	683	719	5.27%
Clwyd	431	388	-9.98%
Eryri	433	375	-13.39%
Morgannwg / Glamorgan	226	272	20.35%
Gwent	242	239	-1.24%
Meirionnydd	240	183	-23.75%
Maldwyn / Montgomery	658	603	-8.36%
Sir Benfro / Pembrokeshire	540	589	9.07%
Maesyfed / Radnor	459	418	-8.93%
Ynys Môn	186	152	-18.28%
CYFANSWM / TOTAL	5209	5223	

These figures go towards the NFU Cymru Membership Competition Trophy



Membership Returns 2021 - 2022

COUNTY	31/08/2021	31/08/2022	Change from 31/08/2021%		
Brecknock	177	478	170.06%		
Carmarthenshire	419	807	92.60%		
Ceredigion	240	719	199.58%		
Clwyd	164	388	136.59%		
Eryri	56	375	569.64%		
Glamorgan	87	272	212.64%		
Gwent	127	239	88.19%		
Meirionnydd	95	183	92.63%		
Montgomery	234	603	157.69%		
Pembrokeshire	382	589	54.19%		
Radnor	100	418	318.00%		
Ynys Môn	92	155	68.50%		
TOTAL	2173	5223	140.00%		



Financial Report

Statement of Financial Activities for the Year Ended 31st March 2022

mancial Report				31.3.22	31.3.21
		Unrestricted	Restricted	Total	Total
		funds	funds	funds	funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM					
Donations and legacies		21,354	258,449	279,803	488,847
Charitable activities					
General Events		162	-	162	1,752
International		5,370	-	5,370	3,569
Rural affairs		500	-	500	792
Young Peoples Village		-	-	-	3,552
Royal Welsh Show		50	-	50	-
Winter Fair		75	-	75	-
Public speaking		110	-	110	-
Entertainment Feast		-	-	_	40
Eisteddfod		8,230	-	8,230	-
Lamb Marketing		7,796	-	7,796	7,544
Other trading activities		10,310	-	10,310	-
Investment income		42		42	135
Total		53,999	258,449	312,448	506,231
EXPENDITURE ON					
Raising funds		2,267	10,739	13,006	21,103
Charitable activities					
General Events		8,633	117,106	125,739	114,361
International		3,384	3,257	6,641	8,441
Youth Forum		1,543	520	2,063	2,044
Sports Day		127	1,345	1,472	-
Rural affairs		252	9,027	9,279	47,122
Training		-	110	110	263
Marketing					
		2,769	38,563	41,332	19,159
Young Peoples Village		2,816	5,867	8,683	1,337
Royal Welsh Show		759	1,877	2,636	5,741
Spring Festival			15	15	-
Winter Fair		3,731	8,827	12,558	4,957
Public speaking		1,140	8,622	9,762	438
Field Day		126	2,006	2,132	33
Entertainment Feast			293	293	191
Eisteddfod		8,090	10,153	18,243	3,111
Lamb Marketing		2,015	1,986	4,001	3,796
Welsh Promotion		125	992	1,117	956



Financial Report

Statement of Financial Activities for the Year Ended 31st March 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
Total		37,777	221,305	259,082	233,053
NET INCOME		16,222	37,144	53,366	273,178
RECONCILIATION OF FUNDS					
Total funds brought forward		424,792	257,032	681,824	408,646
TOTAL FUNDS CARRIED FORWARD		441,014	294,176	735,190	681,824

Financial Report

Balance Sheet 31st March 2022

	Notes	Unrestricted funds £	Restricted funds £	31.3.22 Total funds £	31.3.21 Total funds £
FIXED ASSETS Tangible assets		14,418	80,857	95,275	88,175
CURRENT ASSETS					
Stocks		2,464	-	2,464	2,464
Debtors		33,433	-	33,433	20,403
Cash at bank		418,346	244,131	662,477	624,783
		454,243	244,131	698,374	647,650
CREDITORS					
Amounts falling due within one year		(27,650)	(30,809)	(58,459)	(44,001)
NET CURRENT ASSETS		426,593	213,322	639,915	603,649
TOTAL ASSETS LESS CURRENT LIABILITIES	5	441,011	294,179	735,190	691,824
CREDITORS					
Amounts falling due after more than one year	!	-	-	-	(10,000)
NET ASSETS		441,011	294,179	735,190	681,824
FUNDS					
Unrestricted funds				441,011	424,792
Restricted funds				294,179	257,032
TOTAL FUNDS				735,190	681,824



Contact Your County Federation

Brecknock 01874 624889 brecknockyfc@gmail.com

Carmarthenshire 01267 237693 sir-gar@yfc-wales.org.uk

Ceredigion 01570 471444 ceredigion@yfc-wales.org.uk

Clwyd 01978 790403 clwyd@yfc-wales.org.uk

Eryri 01286 677513 eryri@yfc-wales.org.uk

Glamorgan 07779 331839 glamorgan@yfc-wales.org.uk













Gwent

01291 672602 gwent@yfc-wales.org.uk

Meirionnydd 01341 423846 meirionnydd@yfc-wales.org.uk

Montgomery 01686 888023 office@yfc-montgomery.org.uk

Pembrokeshire 01437 762639 sir.benfro@yfc-wales.org.uk

Radnor 01597 829008 office@radnoryfc.org.uk

Ynys Mon 01407 720256 ynys.mon@fc-wales.org.uk



















@cfficymru_walesyfc1



CFfI Cymru Wales YFC



cfficymru-yfc

Wales Federation of Young Farmers' Clubs YFC Centre, Llanelwedd, Builth Wells, Powys, LD2 3NJ

Telephone: 01982 553 502 Email: information@yfc-wales.org.uk Website: www.yfc-wales.org.uk



Charity number: 1145230 Company Limited by Guarantee: 7605068 VAT Registration Number: 681 7888 74





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